

JANUARY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 New Years Day- Office Closed	2 10:00 a.m. Building Dynamic Ministry Class	3	4
5 9:00 a.m. Choir Practice 10:00 a.m. Potluck Breakfast 11:00 a.m. Worship	6 Epiphany PPS Sabbath	7 8:30 a.m. PLC Preschool	8 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	9 8:30 a.m. PLC Preschool 10:00 a.m. PPS Colleague Group	10	11 Funeral for Bill Marrs
12 9:00 a.m. Choir Practice 10:00 a.m. Sunday School 11:00 a.m. Worship 12:15 p.m. Council Meeting	13 8:30 a.m. PLC Preschool PPS Sabbath	14 8:30 a.m. PLC Preschool 10:00 a.m. Congregational Vitality Meeting	15 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	16 8:30 a.m. PLC Preschool 12:00 p.m. Saxe Gotha Conference Lunch 4:30 p.m. LaVie Board Meeting	17 8:30 a.m. PLCP Fab Friday	18 Funeral for David Guzman
19 9:00 a.m. Choir Practice 10:00 a.m. Sunday School 11:00 a.m. Worship	20 Martin Luther King Day PPS Sabbath	21 8:30 a.m. PLC Preschool	22 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	23 8:30 a.m. PLC Preschool	24	25 9:00 a.m. Super Saturday
26 9:00 a.m. Choir Practice 10:00 a.m. Sunday School 11:00 a.m. Worship	27 8:30 a.m. PLC Preschool 6:00 p.m. Hall Rental PPS Sabbath	28 8:30 a.m. PLC Preschool	29 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	30 8:30 a.m. PLC Preschool 6:00 p.m. Southlake Bible Study	31	

PROVIDENCE LUTHERAN CHURCH			
Budget and Expenses through November 2024			
	Approved	Expenses	Total Expenses
	2024 Budget	thru November 2024	Year End
TITHE	\$22,917.00	\$19,097.50	\$22,917.00
WORSHIP	\$3,550.00	\$3,138.44	\$4,709.40
CHRISTIAN EDUCATION	\$3,250.00	\$818.98	\$3,272.54
YOUTH	\$300.00	\$0.00	\$300.00
OUTREACH/INREACH	\$11,350.00	\$5,449.82	\$10,769.29
PROPERTY	\$19,480.00	\$37,933.03	\$48,521.94
FINANCE	\$1,500.00	\$2,739.73	\$3,287.68
COMPENSATION/BENEFITS/PAYROLL TAXES	\$133,171.00	\$118,793.27	\$145,979.37
ADMINISTRATIVE	\$13,950.00	\$13,840.05	\$12,174.06
TOTAL MINISTRY BUDGET	\$209,468.00	\$201,810.82	\$251,931.28
Less Cemetery Fund Annual Donation	\$4,500.00	\$0.00	\$4,500.00
Less Preschool Building Usage Fee	\$6,000.00	\$5,000.00	\$6,000.00
TOTAL BUDGET	\$198,968.00	\$196,810.82	\$241,431.28
Status of Accounts		Offerings by Category	
Through November 2024		through November 2024	
General Fund	\$49,578.98	Non-Designated Offering	\$125,774.84
Backpack Ministry	\$37.01	Building Fund Offering	\$9,230.00
Building Fund	\$59,894.21	Cemetery Fund Offering	\$350.00
Pastor's Discretionary Fund	\$1,326.94	Youth Offering	\$0.00
Youth Group	\$1,926.34	Mis. Lex/ LaVie Offering	\$1,010.39
Cemetery Fund	\$36,796.92	Backpack Offering	\$0.00
Thrivent Brokerage Account	\$17,041.13	Easter Lillies/ Poinsettias	\$418.00
TOTAL	\$166,601.53	Womens retreat	\$1,257.10
		Helene Relief	\$325.00
		Arc Trip	\$6,301.00
		TOTAL	\$138,365.33
YTD, monthly expenses exceed non-designated offering by:			(\$71,035.98)