

# April

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 <i>Spring Break</i> <i>Ark Encounter Trip</i>	2 <i>Spring Break</i> <i>Ark Encounter Trip</i>	3 <i>Spring Break</i> <i>Ark Encounter Trip</i>	4 <i>Spring Break</i> <i>Ark Encounter Trip</i>	5 <i>Spring Break</i> <i>Ark Encounter Trip</i>	6 9:30 a.m. VdC Hall Rental
7 9:00 a.m. Choir Practice 10:00 a.m. Potluck Breakfast 11:00 a.m. Worship	8 8:30 a.m. PLCP Preschool <i>PPS Sabbath</i>	9 8:30 a.m. PLCP Preschool 10:00 a.m. Congregational Vitality Meeting	10 8:30 a.m. PLC Preschool	11 8:30 a.m. PLC Preschool 10:00 a.m. PPS Colleague Group	12	13
14 9:00 a.m. Choir Practice 10:00 a.m. Sunday School 11:00 a.m. Worship 12:30 p.m. Council Meeting	15 8:30 a.m. PLC Preschool	16 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	17 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	18 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	19  <i>PPS Vacation</i>	20 9:30 a.m. VdC Hall Rental  <i>PPS Vacation</i>
21 9:00 a.m. Choir Practice 10:00 a.m. Sunday School 11:00 a.m. Worship  <i>PPS Vacation</i>	22 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	23 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	24 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	25 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	26  <i>PPS Vacation</i>	27  <i>PPS Vacation</i>
28 9:00 a.m. Choir Practice 10:00 a.m. Sunday School 11:00 a.m. Worship  <i>PPS Vacation</i>	29 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>	30 8:30 a.m. PLC Preschool  <i>PPS Vacation</i>				

PROVIDENCE LUTHERAN CHURCH			
Budget and Expenses through February 2024			
	Approved	Expenses	Total Expenses
	2024 Budget	thru February 2024	Year End
TITHE	\$22,917.00	\$3,819.50	\$22,917.00
WORSHIP	\$3,550.00	\$721.97	\$5,332.17
CHRISTIAN EDUCATION	\$3,250.00	\$122.54	\$3,272.54
YOUTH	\$300.00	\$0.00	\$300.00
OUTREACH/INREACH	\$11,350.00	\$402.54	\$12,116.78
PROPERTY	\$19,480.00	\$5,069.75	\$14,878.50
FINANCE	\$1,500.00	\$456.24	\$1,500.00
COMPENSATION/BENEFITS/PAYROLL TAXES	\$133,171.00	\$20,393.86	\$130,467.82
ADMINISTRATIVE	\$13,950.00	\$2,502.46	\$11,550.76
TOTAL MINISTRY BUDGET	\$209,468.00	\$33,488.86	\$202,335.57
Less Cemetery Fund Annual Donation	\$4,500.00	\$0.00	\$4,500.00
Less Preschool Tithe	\$6,000.00	\$500.00	\$6,000.00
TOTAL BUDGET	\$198,968.00	\$32,988.86	\$191,835.57
Status of Accounts		Offerings by Category	
Through February 2024		through February 2024	
General Fund	\$106,321.87	Non-Designated Offering	\$21,791.14
Backpack Ministry	\$47.01	Building Fund Offering	\$1,445.00
Building Fund	\$66,384.21	Cemetery Fund Offering	\$0.00
Pastor's Discretionary Fund	\$1,553.43	Youth Offering	\$0.00
Youth Group	\$1,926.34	Mis. Lex/ LaVie Offering	\$1,010.39
Cemetery Fund	\$33,376.00	Backpack Offering	\$0.00
Thrivent Brokerage Account	\$9,154.00	Easter Lillies/ Poinsettias	\$0.00
TOTAL	\$218,762.86	Womens retreat	\$617.10
		TOTAL	\$24,863.63
<b>YTD, monthly expenses exceed non-designated offering by:</b>			<b>(\$11,197.72)</b>