

# JANUARY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 <b>New Year's Day</b> 10:00 a.m. Potluck Breakfast 11:00 a.m. Worship 3:00 p.m. Ellon Williams Memorial Service	2 <b>Office Closed</b>	3 8:30 a.m. PLC Preschool	4 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	5 8:30 a.m. PLC Preschool	6 <b>Epiphany of our Lord</b> <i>PPS Sabbath</i>	7
8 9:00 a.m. Sunday Morning Sing 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship	9 8:30 a.m. PLC Preschool <i>PPS Sabbath</i>	10 8:30 a.m. PLC Preschool	11 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	12 8:30 a.m. PLC Preschool 10:00 a.m. PPS Colleague Group	13 1:30 p.m. LaVie Board Meeting	14
15 9:00 a.m. Sunday Morning Sing 10:00 a.m. Sunday School 11:00 a.m. Worship 12:30 pm Potluck Lunch	16 <b>Martin Luther King Day</b> <i>PPS Sabbath</i>	17 8:30 a.m. PLC Preschool 10:00 a.m. Congregational Vitality Meeting	18 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	19 8:30 a.m. PLC Preschool 12:00 p.m. Saxe Gotha Conference Lunch	20	21 9:30 a.m. VdC Secretariat
22 9:00 a.m. Sunday Morning Sing 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship 12:30 p.m. Council Meeting	23 8:30 a.m. PLC Preschool <i>PPS Sabbath</i>	24 8:30 a.m. PLC Preschool	25 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	26 8:30 a.m. PLC Preschool 5:00 p.m. Hall Rental 6:00 p.m. Southlake Bible Study	27 6:00 p.m. PLC Ladies Night <i>PPS Sabbath</i>	28
29 9:00 a.m. Sunday Morning Sing 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship	30 8:30 a.m. PLC Preschool <i>PPS Sabbath</i>	31 8:30 a.m. PLC Preschool				

PROVIDENCE LUTHERAN CHURCH			
2022 Budget and Expenses through November 2022			
	Approved	Expenses	Projected
	2022 Budget	thru November 2022	to Year End
TITHE	\$16,105.00	\$14,762.99	\$16,105.08
WORSHIP	\$5,420.00	\$2,689.00	\$2,924.13
CHRISTIAN EDUCATION	\$1,650.00	\$2,720.93	\$2,732.36
YOUTH	\$300.00	\$0.00	\$0.00
OUTREACH/INREACH	\$10,950.00	\$8,124.95	\$8,354.57
PROPERTY	\$39,030.00	\$29,535.08	\$31,737.27
FINANCE	\$1,800.00	\$1,648.14	\$1,797.97
COMPENSATION/BENEFITS/PAYROLL TAXES	\$129,682.00	\$112,545.64	\$124,975.06
ADMINISTRATIVE	\$8,025.00	\$7,830.38	\$8,479.12
TOTAL MINISTRY BUDGET	\$212,962.00	\$179,857.11	\$197,105.56
Less Cemetery Fund Annual Donation	\$4,500.00	\$4,500.00	\$4,500.00
TOTAL BUDGET	\$208,462.00	\$175,357.11	\$192,605.56
Status of Accounts		Offerings by Category	
through November 2022		through November 2022	
General Fund	\$70,528.01	Non-Designated Offering	\$163,595.27
Backpack Ministry	\$72.01	Building Fund Offering	\$17,380.00
Building Fund	\$79,052.74	Cemetery Fund Offering	\$3,755.00
Pastor's Discretionary Fund	\$2,394.15	Youth Offering	\$55.00
Youth Group	\$1,921.34	Mis. Lex/ LaVie Offering	\$1,307.89
Cemetery Investment Account	\$35,359.74	Backpack Offering	\$20.00
TOTAL	\$189,327.99	Easter Lillies/ Poinsettias	\$374.00
		Womens retreat	\$1,750.00
		TOTAL	\$188,237.16
YTD, monthly expenses exceed non designated offering by:			(\$11,387.84)