



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 10:00 a.m. PLCP Meet The Teacher	2 12:00 pm Hall Rental
3 9:00 a.m. Choir Practice 10:00 a.m. Potluck Breakfast 11:00 a.m. Worship	4 Labor Day– Office Closed	5 8:30 a.m. PLCP 1st day! <i>PPS Sabbath</i>	6 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 12:00 p.m. Field Ed Supervisor Meeting 6:30 p.m. Bible Study	7 8:30 a.m. PLC Preschool	8 2:00 p.m. Boundaries Meeting	9 9:30 a.m. VdC Meeting
10 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship	11 8:30 a.m. PLC Preschool <i>PPS Sabbath</i>	12 8:30 a.m. PLC Preschool	13 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	14 8:30 a.m. PLC Preschool 10:00 a.m. PPS Colleague Group 6:30 p.m. LaVie Annual Dinner	15 1:30 p.m. LaVie Board Meeting	16
17 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship 12:30 p.m. Council Meeting	18 8:30 a.m. PLC Preschool <i>PPS Sabbath</i>	19 8:30 a.m. PLC Preschool	20 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	21 8:30 a.m. PLC Preschool 8:45 a.m. Donuts for Dads 12:00 p.m. Saxe Gotha Conference Lunch <i>Via de Cristo</i>	22 <i>Via de Cristo</i>	23 <i>Via de Cristo</i>
24 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship <i>Via de Cristo</i>	25 8:30 a.m. PLC Preschool <i>PPS Sabbath</i>	26 8:30 a.m. PLC Preschool <i>PPS Sabbath</i>	27 8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study	28 8:30 a.m. PLC Preschool 6:00 p.m. Southlake Bible Study	29 6:00 p.m. PLC Ladies Night	30

PROVIDENCE LUTHERAN CHURCH				
Budget and Expenses through July 2023				
	Approved	Revised	Expenses	Projected
	2023 Budget	2023 Budget	thru July 2023	to Year End
TITHE	\$16,609.70	\$16,609.70	\$9,688.98	\$16,609.68
WORSHIP	\$4,150.00	\$4,200.00	\$1,534.51	\$2,630.59
CHRISTIAN EDUCATION	\$2,600.00	\$1,020.00	(\$984.69)	\$1,304.26
YOUTH	\$300.00	\$300.00	\$0.00	\$300.00
OUTREACH/INREACH	\$12,450.00	\$8,300.00	\$6,091.79	\$9,437.69
PROPERTY	\$34,960.00	\$35,460.00	\$15,675.11	\$33,613.25
FINANCE	\$2,000.00	\$1,500.00	\$811.42	\$1,391.01
COMPENSATION/BENEFITS/PAYROLL TAXES	\$131,006.00	\$129,076.00	\$73,773.90	\$127,839.10
ADMINISTRATIVE	\$6,600.00	\$8,248.00	\$5,826.71	\$8,259.73
TOTAL MINISTRY BUDGET	\$210,675.70	\$204,713.70	\$112,417.73	\$201,385.31
Less Cemetery Fund Annual Donation	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
Less Preschool Tithe	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
TOTAL BUDGET	\$201,675.70	\$195,713.70	\$112,417.73	\$192,385.31
Status of Accounts			Offerings by Category	
Through July 2023			through July 2023	
General Fund	\$96,749.56		Non-Designated Offering	\$113,368.54
Backpack Ministry	\$57.01		Building Fund Offering	\$8,700.00
Building Fund	\$65,278.31		Cemetery Fund Offering	\$727.38
Pastor's Discretionary Fund	\$2,215.15		Youth Offering	\$0.00
Youth Group	\$1,921.34		Mis. Lex/ LaVie Offering	\$735.00
Cemetery Investment Account	\$36,660.32		Backpack Offering	\$0.00
TOTAL	\$202,881.69		Easter Lillies/ Poinsettias	\$425.00
			Womens retreat	\$380.00
			TOTAL	\$124,335.92
YTD, monthly non-designated offering exceeds expenses by:				\$1,375.81