



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1  <i>Exodus 20:1-21</i>	2  <i>Numbers 21:1-9</i>
3  <b>Lent 3</b> 9:00 a.m. Choir Practice 10:00 a.m. Potluck Breakfast 11:00 a.m. Worship  <i>1 Samuel 13:1-15</i>	4  8:30 a.m. PLCP Preschool <i>PPS Sabbath</i>  <i>2 Samuel 11:1-12:15</i>	5  8:30 a.m. PLCP Preschool  <i>Psalm 51</i>	6  8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study  <i>1 Kings 12:1-33</i>	7  8:30 a.m. PLC Preschool  <i>Amos 8:1-14</i>	8    <i>Jeremiah 15:1-9</i>	9  9:30 a.m. VdC Team Meeting    <i>Jeremiah 23:1-8</i>
10  <b>Lent 4/ Daylight Savings Time</b> 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship  <i>Hebrews 1:1-14</i>	11  8:30 a.m. PLC Preschool <i>PPS Sabbath</i>  <i>John 1:1-18</i>	12  8:30 a.m. PLC Preschool 10:00 a.m. Congregational Vitality Meeting	13  8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study  <i>Luke 2:1-20</i>	14  8:30 a.m. PLC Preschool 10:00 a.m. PPS Colleague Meeting  <i>Luke 4:1-11</i>	15    <i>Matthew 5</i>	16  9:30 a.m. VdC Secretariat (via ZOOM) 3:00 p.m. Marrs-Coolidge Wedding  <i>Luke 15</i>
17  <b>Lent 5</b> 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship 12:30 p.m. Council Meeting <i>Luke 4:16-30</i>	18  8:30 a.m. PLC Preschool <i>PPS Sabbath</i>  <i>John 2:1-12</i>	19  8:30 a.m. PLC Preschool  <i>Luke 4:31-37</i>	20  8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study  <i>Luke 5:17-26</i>	21  8:30 a.m. PLC Preschool 12:00 p.m. Saxe Gotha Conference Lunch  <i>Mark 5:1-20</i>	22    <i>Mark 5:21-43</i>	23  10:30 a.m. PLC Easter Egg Hunt   <i>John 11:1-44</i>
24 <b>Palm Sunday</b> 10 am Sun School/Conf. 11 am Worship 12:30 pm Lunch <i>Mark 11:1-11</i>  31 <b>Easter</b> 6:45 am Sunrise 8:30 am Breakfast 10 am Festival <i>Matthew 28:1-10</i>	25  No School <i>PPS Sabbath</i>  <i>Mark 12:1-12</i>	26  8:30 a.m. PLC Preschool  <i>Mark 14:12-25</i>	27  8:30 a.m. PLC Preschool 10:00 a.m. Bible Study 6:30 p.m. Bible Study  <i>Mark 14:53-65</i>	28  <b>Mauddy Thursday</b> 8:30 a.m. PLC Preschool 7:00 p.m. Worship  <i>Mark 15:1-20</i>	29  <b>Good Friday</b> 7:00 p.m. Worship  <i>Mark 15:21-41</i>	30  10:00 a.m. Easter Set Up    <i>Mark 15:42-47</i>

PROVIDENCE LUTHERAN CHURCH			
Budget and Expenses through January 2024			
	Approved	Expenses	Total Expenses
	2024 Budget	thru January 2024	Year End (Projected)
TITHE	\$22,917.00	\$1,909.75	\$22,917.00
WORSHIP	\$3,550.00	\$42.40	\$3,550.00
CHRISTIAN EDUCATION	\$3,250.00	\$0.00	\$3,250.00
YOUTH	\$300.00	\$0.00	\$300.00
OUTREACH/INREACH	\$11,350.00	\$338.36	\$12,515.12
PROPERTY	\$19,480.00	\$2,921.59	\$17,419.08
FINANCE	\$1,500.00	\$372.49	\$1,500.00
COMPENSATION/BENEFITS/PAYROLL TAXES	\$133,171.00	\$10,144.66	\$130,706.92
ADMINISTRATIVE	\$13,950.00	\$1,363.84	\$12,902.08
TOTAL MINISTRY BUDGET	\$209,468.00	\$17,093.09	\$205,060.20
Less Cemetery Fund Annual Donation	\$4,500.00	\$0.00	\$4,500.00
Less Preschool Tithe	\$6,000.00	\$500.00	\$6,000.00
TOTAL BUDGET	\$198,968.00	\$16,593.09	\$194,560.20
Status of Accounts		Offerings by Category	
Through January 2024		through January 2024	
General Fund	\$108,239.14	Non-Designated Offering	\$9,484.07
Backpack Ministry	\$52.01	Building Fund Offering	\$635.00
Building Fund	\$66,384.21	Cemetery Fund Offering	\$0.00
Pastor's Discretionary Fund	\$1,653.43	Youth Offering	\$0.00
Youth Group	\$1,926.34	Mis. Lex/ LaVie Offering	\$0.00
Cemetery Fund	\$32,950.03	Backpack Offering	\$0.00
Thrivent Brokerage Account	\$8761.05	Easter Lillies/ Poinsettias	\$0.00
TOTAL	\$219,966.21	Womens retreat	\$617.10
		TOTAL	\$10,736.17
<b>YTD, monthly expenses exceed non-designated offering by:</b>			<b>(\$7,109.02)</b>