

JULY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 8:30 a.m. PLCP Summer <i>PPS Sabbath</i>	2 8:30 a.m. PLCP Summer	3 8:30 a.m. PLCP Summer 10:00 a.m. Bible Study 6:30 p.m. Bible Study	4 Independence Day– Office Closed; No School 	5	6
7 9:00 a.m. Choir Practice 10:00 a.m. Potluck Breakfast 11:00 a.m. Worship	8 8:30 a.m. PLCP Summer <i>PPS Sabbath</i> <i>Amber & Betsy Vacation</i>	9 8:30 a.m. PLCP Summer 10:00 a.m. Congregational Vitality Meeting <i>Amber & Betsy Vacation</i>	10 8:30 a.m. PLCP Summer 10:00 a.m. Bible Study 6:30 p.m. Bible Study <i>Amber & Betsy Vacation</i>	11 8:30 a.m. PLCP Summer <i>Amber & Betsy Vacation</i>	12 <i>Amber & Betsy Vacation</i>	13
14 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship	15 8:30 a.m. PLCP Summer <i>PPS Sabbath</i>	16 8:30 a.m. PLCP Summer	17 8:30 a.m. PLCP Summer 10:00 a.m. Bible Study 6:30 p.m. Bible Study	18 8:30 a.m. PLCP Summer 12:00 p.m. Saxe Gotha Conference Lunch 4:30 p.m. LaVie Board Meeting	19 8:30 a.m. PLCP Summer Last Day!	20 9:30 a.m. VdC Secretariat ZOOM
21 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship 12:15 p.m. Council Meeting	22 <i>PPS Sabbath</i>	23	24 10:00 a.m. Bible Study 6:30 p.m. Bible Study	25 6:00 p.m. Southlake Bible Study	26 5:30 p.m. Ladies' Night Out	27
28 9:00 a.m. Choir Practice 10:00 a.m. Sunday School/ Confirmation 11:00 a.m. Worship	29 <i>PPS Sabbath</i>	30	31 10:00 a.m. Bible Study 6:30 p.m. Bible Study			

PROVIDENCE LUTHERAN CHURCH			
Budget and Expenses through May 2024			
	Approved	Expenses	Total Expenses
	2024 Budget	thru May 2024	Year End
TITHE	\$22,917.00	\$9,548.75	\$22,917.00
WORSHIP	\$3,550.00	\$1,493.20	\$4,624.50
CHRISTIAN EDUCATION	\$3,250.00	\$178.98	\$3,272.54
YOUTH	\$300.00	\$0.00	\$300.00
OUTREACH/INREACH	\$11,350.00	\$2,352.41	\$11,700.51
PROPERTY	\$19,480.00	\$14,717.03	\$18,506.07
FINANCE	\$1,500.00	\$1,388.92	\$3,333.41
COMPENSATION/BENEFITS/PAYROLL TAXES	\$133,171.00	\$60,050.03	\$151,787.47
ADMINISTRATIVE	\$13,950.00	\$5,883.78	\$9,957.07
TOTAL MINISTRY BUDGET	\$209,468.00	\$95,613.10	\$226,398.57
Less Cemetery Fund Annual Donation	\$4,500.00	\$0.00	\$4,500.00
Less Preschool Tithe	\$6,000.00	\$2,500.00	\$6,000.00
TOTAL BUDGET	\$198,968.00	\$93,113.10	\$215,898.57
Status of Accounts		Offerings by Category	
Through May 2024		through May 2024	
General Fund	\$87,364.11	Non-Designated Offering	\$62,663.74
Backpack Ministry	\$37.01	Building Fund Offering	\$4,930.00
Building Fund	\$70,914.21	Cemetery Fund Offering	\$300.00
Pastor's Discretionary Fund	\$1,553.43	Youth Offering	\$0.00
Youth Group	\$1,926.34	Mis. Lex/ LaVie Offering	\$1,010.39
Cemetery Fund	\$35,208.16	Backpack Offering	\$0.00
Thrivent Brokerage Account	\$9,269.96	Easter Lillies/ Poinsettias	\$418.00
TOTAL	\$206,273.22	Womens retreat	\$617.10
		Arc Trip	\$6,301.00
		TOTAL	\$69,939.23
YTD, monthly expenses exceed non-designated offering by:			(\$30,449.36)