

APRIL

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2 Palm Sunday 9:00 a.m. Choir Practice 11:00 a.m. Worship 5:30 p.m. Prayer/Healing Service 6:00 p.m. Holden Evening Prayer	3 PLCP Spring Break	4 PLCP Spring Break	5 PLCP Spring Break	6 Maundy Thursday 7:00 p.m. Worship PLCP Spring Break	7 Good Friday 7:00 p.m. Tenebrae Worship	8 10:00 a.m. Sanctuary Easter Lily Set Up
9 Easter 8:15 a.m. Flowering of the Cross 8:30 a.m. Potluck Breakfast 10:00 a.m. Festival Worship	10 8:30 a.m. PLC Preschool	11 8:30 a.m. PLC Preschool	12 8:30 a.m. PLC Preschool	13 8:30 a.m. PLC Preschool	14	15
16 9:00 a.m. Choir Practice 10:00 a.m. Sunday School 11:00 a.m. Worship 12:30 p.m. Council Meeting	17 8:30 a.m. PLC Preschool	18 8:30 a.m. PLC Preschool	19 8:30 a.m. PLC Preschool	20 8:30 a.m. PLC Preschool	21	22
23 9 am Choir 10 am Sun School 11 am Worship 30 9 am Choir 10 am Sun School 11 am Worship	24 8:30 a.m. PLC Preschool	25 8:30 a.m. PLC Preschool	26 8:30 a.m. PLC Preschool	27 8:30 a.m. PLC Preschool	28 6:00 p.m. PLC Ladies Night	29

PROVIDENCE LUTHERAN CHURCH			
Budget and Expenses through Feb 2023			
	Approved	Expenses	Projected
	2023 Budget	thru February 2023	to Year End
TITHE	\$16,609.70	\$2,768.28	\$16,609.68
WORSHIP	\$4,150.00	\$3,489.82	\$1,945.24
CHRISTIAN EDUCATION	\$2,600.00	\$0.00	\$0.00
YOUTH	\$300.00	\$0.00	\$0.00
OUTREACH/INREACH	\$12,450.00	\$70.98	\$1,832.03
PROPERTY	\$34,960.00	\$4,732.28	\$28,393.68
FINANCE	\$2,000.00	\$279.55	\$1,677.30
COMPENSATION/BENEFITS/PAYROLL TAXES	\$131,006.00	\$21,325.32	\$124,003.92
ADMINISTRATIVE	\$6,600.00	\$2,020.92	\$9,241.77
TOTAL MINISTRY BUDGET	\$210,675.70	\$34,687.15	\$183,703.62
Less Cemetery Fund Annual Donation	\$4,500.00	\$0.00	\$4,500.00
Less Preschool Tithe	\$4,500.00	\$0.00	\$4,500.00
TOTAL BUDGET	\$201,675.70	\$34,687.15	\$174,703.62
Status of Accounts		Offerings by Category	
Through February 2023		through February 2023	
General Fund	\$113,689.84	Non-Designated Offering	\$28,800.84
Backpack Ministry	\$62.01	Building Fund Offering	\$1,950.00
Building Fund	\$70,636.71	Cemetery Fund Offering	\$100.00
Pastor's Discretionary Fund	\$1,569.15	Youth Offering	\$0.00
Youth Group	\$1,921.34	Mis. Lex/ LaVie Offering	\$281.23
Cemetery Investment Account	\$36,832.81	Backpack Offering	\$0.00
TOTAL	\$224,711.86	Easter Lillies/ Poinsettias	\$0.00
		Womens retreat	\$0.00
		TOTAL	\$31,132.07
YTD, monthly expenses exceed non-designated			(\$5,886.31)